

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS UNIT
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY12)	248.00	96.57	67.71
2) DISTRICT PUPIL DENSITY (FY12)	5.49	14.24	42.83
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY11)	1,362.41	1,375.07	2,900.13
4) TOTAL YEAR-END ENROLLMENT (FY11)	1,331.00	1,372.24	2,688.39
5) ASIAN STUDENTS AS % OF TOTAL (FY11)	0.54%	0.37%	1.72%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY11)	0.00%	0.02%	0.03%
7) BLACK STUDENTS AS % OF TOTAL (FY11)	0.26%	0.48%	16.21%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY11)	0.08%	0.08%	0.14%
9) HISPANIC STUDENTS AS % OF TOTAL (FY11)	0.44%	0.68%	3.53%
10) WHITE STUDENTS AS % OF TOTAL (FY11)	96.39%	97.24%	74.18%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY11)	2.29%	1.14%	4.19%
12) % OF STUDENTS IN POVERTY (FY11)	39.26%	35.79%	43.01%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY11)	0.00%	0.00%	1.99%
14) % OF STUDENTS WITH DISABILITY (FY11)	10.76%	12.53%	13.29%
B - PERSONNEL DATA:			
15) FTE NUMBER OF REGULAR EDUCATION CLASSROOM TEACHERS (FY08)	70.96	63.33	122.95
16) CLASSROOM TEACHERS' AVERAGE SALARY (FY11)	\$48,087.57	\$51,402.47	\$57,904.47
17) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY11)	30.85%	19.78%	22.62%
18) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY11)	12.77%	18.87%	18.82%
19) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY11)	56.38%	61.35%	58.56%
20) K-12 REGULAR EDUCATION PUPIL TEACHER RATIO (FY08)	15.84	18.02	18.47
21) FTE NUMBER OF ADMINISTRATORS (FY11)	10.00	8.70	17.87
22) ADMINISTRATORS' AVERAGE SALARY (FY11)	\$73,649.80	\$70,953.54	\$76,037.71
23) PUPIL ADMINISTRATOR RATIO (FY11)	132.99	151.30	159.34
C - PROPERTY VALUATION AND TAX DATA:			
24) ASSESSED PROPERTY VALUATION PER PUPIL (TY10 [FY12])	\$155,722.63	\$121,880.14	\$140,481.02
25) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY10 [FY12])	86.88%	83.69%	74.25%
26) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY10 [FY12])	7.19%	10.75%	21.68%
27) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY10 [FY12])	5.71%	5.42%	3.94%
28) GENERAL TANGIBLE VALUE AS % OF TOTAL (TY10 [FY12])	0.22%	0.13%	0.13%
29) BUSINESS VALUATION AS % OF TOTAL (TY10 [FY12])	13.17%	16.36%	25.82%
30) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY10 [FY12])	\$155.72	\$121.88	\$140.48
31) TOTAL PROPERTY TAX PER PUPIL (TY10 [FY12])	\$5,113.74	\$3,456.19	\$4,853.09
32) ROLLBACK & HOMESTEAD PER PUPIL (FY11)	\$603.41	\$438.12	\$564.29
33) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY12)	\$147,917.91	\$125,129.22	\$139,468.72
34) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY12)	408	NA	NA
35) MEDIAN INCOME (TY09)	\$34,951.00	\$32,176.00	\$30,827.00
36) AVERAGE INCOME (TY09)	\$47,721.00	\$45,072.85	\$58,564.00
D - LOCAL EFFORT DATA:			
37) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY10 [FY12])	47.25	45.89	48.22
38) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY10 [FY12])	31.35	26.80	28.49
39) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY10 [FY12])	38.93	31.28	32.07
40) SCHOOL INSIDE MILLAGE (TY10 [FY12])	5.10	4.87	4.48
41) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY11)	\$0.00	\$1,070.11	\$1,009.84
42) LOCAL TAX EFFORT INDEX (FY11)	1.1132	1.0573	1.0000
E - EXPENDITURE PER PUPIL DATA:			
43) ADMINISTRATION EXPENDITURE PER PUPIL (FY11)	\$1,899.07	\$1,113.44	\$1,229.44
44) BUILDING OPERATION EXPENDITURE PER PUPIL (FY11)	\$1,833.91	\$1,860.80	\$2,036.62
45) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY11)	\$5,273.79	\$4,870.05	\$5,941.27
46) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY11)	\$966.91	\$927.78	\$1,093.35
47) STAFF SUPPORT EXPENDITURE PER PUPIL (FY11)	\$132.79	\$216.01	\$396.25
48) TOTAL EXPENDITURE PER PUPIL (FY11)	\$10,106.46	\$8,988.08	\$10,696.94
F - REVENUE BY SOURCE DATA:			
49) STATE REVENUE PER PUPIL (FY11)	\$4,542.18	\$4,338.86	\$4,509.89
50) STATE REVENUE AS % OF TOTAL (FY11)	42.33%	48.83%	42.49%
51) LOCAL REVENUE PER PUPIL (FY11)	\$5,387.81	\$3,876.73	\$5,053.49
52) LOCAL REVENUE AS % OF TOTAL (FY11)	50.21%	43.63%	47.61%
53) FEDERAL REVENUE PER PUPIL (FY11)	\$800.24	\$670.56	\$1,050.92
54) FEDERAL REVENUE AS % OF TOTAL (FY11)	7.46%	7.55%	9.90%
55) TOTAL REVENUE PER PUPIL (FY11)	\$10,730.22	\$8,886.15	\$10,614.30
56) TOTAL FORMULA FUNDING PER PUPIL (FY11)	\$3,423.97	\$3,811.48	\$3,205.90
57) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY11)	86.39%	113.92%	75.49%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
58) SALARIES AS % OF OPERATING EXPENDITURES (FY11)	58.52%	56.86%	56.79%
59) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY11)	19.46%	22.20%	21.72%
60) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY11)	13.91%	14.66%	16.48%
61) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY11)	4.69%	3.70%	2.96%
62) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY11)	3.42%	2.59%	2.05%